

SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION University of South Carolina at Columbia				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Vonnie Perkins				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1. Vonnie Y Perkins - none	0.00	0.00	1.00		12,000		
2.							
3.							
4.							
5.							
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00		0		
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.00		12,000		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00		0		
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00		0		
3. (2) GRADUATE STUDENTS					30,000		
4. (0) UNDERGRADUATE STUDENTS					0		
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					0		
6. (0) OTHER					0		
TOTAL SALARIES AND WAGES (A + B)					42,000		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					3,101		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					45,101		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)					5,000		
2. FOREIGN					5,000		
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____					0		
2. TRAVEL _____					0		
3. SUBSISTENCE _____					0		
4. OTHER _____					0		
TOTAL NUMBER OF PARTICIPANTS (0)				TOTAL PARTICIPANT COSTS	0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					9,483		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					2,000		
3. CONSULTANT SERVICES					1,600		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					114,832		
6. OTHER					20,000		
TOTAL OTHER DIRECT COSTS					147,915		
H. TOTAL DIRECT COSTS (A THROUGH G)					203,016		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) MTDC (Rate: 46.5000, Base: 93184)							
TOTAL INDIRECT COSTS (F&A)					43,331		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					246,347		
K. SMALL BUSINESS FEE					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					246,347		
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Vonnie Perkins				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

SUMMARY PROPOSAL BUDGET

YEAR 2

ORGANIZATION University of South Carolina at Columbia				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Vonnie Perkins				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1. Vonnie Y Perkins - none	0.00	0.00	1.00		12,000		
2.							
3.							
4.							
5.							
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00		0		
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.00		12,000		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00		0		
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00		0		
3. (2) GRADUATE STUDENTS					30,000		
4. (0) UNDERGRADUATE STUDENTS					0		
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					0		
6. (0) OTHER					0		
TOTAL SALARIES AND WAGES (A + B)					42,000		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					3,101		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					45,101		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)					5,000		
2. FOREIGN					5,000		
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____					0		
2. TRAVEL _____					0		
3. SUBSISTENCE _____					0		
4. OTHER _____					0		
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS					0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					9,483		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					2,000		
3. CONSULTANT SERVICES					1,600		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					114,832		
6. OTHER					20,000		
TOTAL OTHER DIRECT COSTS					147,915		
H. TOTAL DIRECT COSTS (A THROUGH G)					203,016		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) MTDC (Rate: 46.5000, Base: 93184)							
TOTAL INDIRECT COSTS (F&A)					43,331		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					246,347		
K. SMALL BUSINESS FEE					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					246,347		
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Vonnie Perkins				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet	Initials - ORG			

SUMMARY PROPOSAL BUDGET

YEAR 3

ORGANIZATION University of South Carolina at Columbia				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Vonnie Perkins				AWARD NO.			
				Proposed	Granted		
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. Vonnie Y Perkins - none				0.00	0.00	1.00	12,000
2.							
3.							
4.							
5.							
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	1.00	12,000
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. (2) GRADUATE STUDENTS							30,000
4. (0) UNDERGRADUATE STUDENTS							0
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. (0) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							42,000
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							3,101
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							45,101
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL							5,000
1. DOMESTIC (INCL. U.S. POSSESSIONS)							5,000
2. FOREIGN							5,000
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____				0			
2. TRAVEL _____				0			
3. SUBSISTENCE _____				0			
4. OTHER _____				0			
TOTAL NUMBER OF PARTICIPANTS (0)							
TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							9,483
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							2,000
3. CONSULTANT SERVICES							1,600
4. COMPUTER SERVICES							0
5. SUBAWARDS							114,832
6. OTHER							20,000
TOTAL OTHER DIRECT COSTS							147,915
H. TOTAL DIRECT COSTS (A THROUGH G)							203,016
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
MTDC (Rate: 46.5000, Base: 93184)							
TOTAL INDIRECT COSTS (F&A)							43,331
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							246,347
K. SMALL BUSINESS FEE							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							246,347
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Vonnie Perkins				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked		Date Of Rate Sheet		Initials - ORG	

SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION University of South Carolina at Columbia				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Vonnie Perkins				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
				CAL	ACAD	SUMR	
1. Vonnie Y Perkins - none				0.00	0.00	3.00	36,000
2.							
3.							
4.							
5.							
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	3.00	36,000
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (0) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. (6) GRADUATE STUDENTS							90,000
4. (0) UNDERGRADUATE STUDENTS							0
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. (0) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							126,000
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							9,303
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							135,303
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							15,000
2. FOREIGN							15,000
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____ 0							
2. TRAVEL _____ 0							
3. SUBSISTENCE _____ 0							
4. OTHER _____ 0							
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							28,449
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							6,000
3. CONSULTANT SERVICES							4,800
4. COMPUTER SERVICES							0
5. SUBAWARDS							344,496
6. OTHER							60,000
TOTAL OTHER DIRECT COSTS							443,745
H. TOTAL DIRECT COSTS (A THROUGH G)							609,048
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							129,993
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							739,041
K. SMALL BUSINESS FEE							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							739,041
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Vonnie Perkins				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

C *ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

NSF allows up to 2 summer months of effort.

For the Personnel section, indicate the effort as the number of months, and whether it is academic, calendar or summer depending upon the faculty member's appointment. Only faculty/staff with a 12 month appointment should use calendar months.

**XXXXX, Ph.D.
Budget Justification**

Personnel

Name of Principal Investigator, (X month, academic)

The PI is requesting salary support to spend X month's effort for the duration of the project. The salary support in this proposal will allow the investigator time to supervise the overall project and efficiently carry out the proposal. The scope of work includes activities such as XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Post-doctoral Research Fellow, to be named,

A full-time post-doctoral research fellow (12.0 calendar months) is being requested for the duration of the project. The post-doctoral fellow will have the primary responsibility of monitoring XXXXXXXX. The research fellow, along with the PI, will perform XXXXXXXX. The research fellow will also assist the PI on XXXX, as stated in the proposal.

Graduate Research Assistants, to be named,

Two full-time (20 hr wk, 12.0 calendar months) graduate research assistants are being requested for the entire project. These research assistants will have the primary responsibility for assisting the PI and post-doctoral fellow with XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Equipment

Only list equipment that is greater than \$5000. No indirect costs are charged on Equipment. Computers and software should be listed under Supplies. Attach quotes for items with a unit cost of \$5000 or greater.

Travel

Year 1: \$XXXX; Year 2:\$XXXX

Domestic Travel: Travel to professional meetings – Funds are requested for travel to by the Principal Investigator or students to one professional meeting per year to present findings from the study. Be specific if possible. (Give a cost breakdown)

Foreign Travel: Travel to professional meeting - Give a cost breakdown and information about the name of the conference/meeting and who is attending.

Supplies

The following supplies will be purchased for use in the XXXX procedures described in the proposal and will be broken down into XXXX supplies.

Supply #1 ____ (Yr 1 -\$XX; Yr 2- \$XX).

Explain why needed.

Supply #2: (Yr 1 -\$XX; Yr 2- \$XX)

Explain why needed

Other Expenses

Year 1: \$XXXXXX; Year 2: \$XXXXXX

Publication costs – Funds are requested to cover page costs for publication of study findings in professional journals (Average 2 publications per year of the proposal). (\$XXX, Years 1-2)

Consultants- Different from a subaward agreement. This is typically used when someone is supplying a service to many customers. May be an individual or a business.

Subaward/Consortium Agreements - Include information such as the name of the subawardee, short statement of the Scope of Work and cost. Note: Indirect costs are only charged on the first \$25,000 for each subawardee per USC's indirect cost rate agreement.

Rent- Explain. Indirect costs are not charged on rental of office space that is off-campus.

Graduate Assistant Tuition-Funds are requested to cover a full year's tuition for two graduate assistants. (\$XXXX2, years 1-2). No indirect costs are charged on tuition.

Indirect Cost Rate

USC has a federally negotiated indirect cost rate agreement with DHHS. On campus (indicate research, service or instruction) projects carry a XXX% (46.5% for research, 35% for service/training and 49.5% instruction) rate. Off-campus rate of 26% may be used only when more than 50% of the project will occur off of the main USC campus.

Note: This template can be used for any sponsor unless the sponsor requires other specific forms or formatting.

SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION University of Maryland College Park				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Sally Egloff				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1.	Sally Egloff			0.00	0.00	1.00	18,000
2.							
3.							
4.							
5.							
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)			0.00	0.00	0.00	0
7.	(1) TOTAL SENIOR PERSONNEL (1 - 6)			0.00	0.00	1.00	18,000
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	(0) POST DOCTORAL SCHOLARS			0.00	0.00	0.00	0
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	0
3.	(1) GRADUATE STUDENTS						20,000
4.	(0) UNDERGRADUATE STUDENTS						0
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0
6.	(0) OTHER						0
TOTAL SALARIES AND WAGES (A + B)							38,000
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							7,265
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							45,265
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							2,500
2. FOREIGN							2,500
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____						0
2.	TRAVEL _____						0
3.	SUBSISTENCE _____						0
4.	OTHER _____						0
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							16,245
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							2,000
3. CONSULTANT SERVICES							1,000
4. COMPUTER SERVICES							0
5. SUBAWARDS							0
6. OTHER							13,000
TOTAL OTHER DIRECT COSTS							32,245
H. TOTAL DIRECT COSTS (A THROUGH G)							82,510
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) MTDC (Rate: 46.5000, Base: 69510)							
TOTAL INDIRECT COSTS (F&A)							32,322
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							114,832
K. SMALL BUSINESS FEE							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							114,832
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME Sally Egloff				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

SUMMARY PROPOSAL BUDGET

YEAR **2**

ORGANIZATION University of Maryland College Park				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Sally Egloff				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
		CAL	ACAD	SUMR			
1.	Sally Egloff	0.00	0.00	1.00	18,000		
2.							
3.							
4.							
5.							
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00	0		
7.	(1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.00	18,000		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	(0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00	0		
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	0		
3.	(1) GRADUATE STUDENTS				20,000		
4.	(0) UNDERGRADUATE STUDENTS				0		
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)				0		
6.	(0) OTHER				0		
TOTAL SALARIES AND WAGES (A + B)					38,000		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					7,265		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					45,265		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)					2,500		
2. FOREIGN					2,500		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____	0					
2.	TRAVEL _____	0					
3.	SUBSISTENCE _____	0					
4.	OTHER _____	0					
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS					0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					16,245		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					2,000		
3. CONSULTANT SERVICES					1,000		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					13,000		
TOTAL OTHER DIRECT COSTS					32,245		
H. TOTAL DIRECT COSTS (A THROUGH G)					82,510		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) MTDC (Rate: 46.5000, Base: 69510)							
TOTAL INDIRECT COSTS (F&A)					32,322		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					114,832		
K. SMALL BUSINESS FEE					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					114,832		
M. COST SHARING PROPOSED LEVEL \$ 0 AGREED LEVEL IF DIFFERENT \$							
PI/PI NAME Sally Egloff				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet	Initials - ORG			

SUMMARY PROPOSAL BUDGET

YEAR 3

ORGANIZATION University of Maryland College Park				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Sally Egloff				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1.	Sally Egloff			0.00	0.00	1.00	18,000
2.							
3.							
4.							
5.							
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)			0.00	0.00	0.00	0
7.	(1) TOTAL SENIOR PERSONNEL (1 - 6)			0.00	0.00	1.00	18,000
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	(0) POST DOCTORAL SCHOLARS			0.00	0.00	0.00	0
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	0
3.	(1) GRADUATE STUDENTS						20,000
4.	(0) UNDERGRADUATE STUDENTS						0
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0
6.	(0) OTHER						0
TOTAL SALARIES AND WAGES (A + B)							38,000
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							7,265
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							45,265
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)							2,500
2. FOREIGN							2,500
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____						0
2.	TRAVEL _____						0
3.	SUBSISTENCE _____						0
4.	OTHER _____						0
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							16,245
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							2,000
3. CONSULTANT SERVICES							1,000
4. COMPUTER SERVICES							0
5. SUBAWARDS							0
6. OTHER							13,000
TOTAL OTHER DIRECT COSTS							32,245
H. TOTAL DIRECT COSTS (A THROUGH G)							82,510
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) MTDC (Rate: 46.5000, Base: 69510)							
TOTAL INDIRECT COSTS (F&A)							32,322
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							114,832
K. SMALL BUSINESS FEE							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							114,832
M. COST SHARING PROPOSED LEVEL \$ 0 AGREED LEVEL IF DIFFERENT \$							
PI/PI NAME Sally Egloff				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION University of Maryland College Park				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR Sally Egloff				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
		CAL	ACAD	SUMR			
1.	Sally Egloff	0.00	0.00	3.00	54,000		
2.							
3.							
4.							
5.							
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00	0		
7.	(1) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	3.00	54,000		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	(0) POST DOCTORAL SCHOLARS	0.00	0.00	0.00	0		
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	0		
3.	(3) GRADUATE STUDENTS				60,000		
4.	(0) UNDERGRADUATE STUDENTS				0		
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)				0		
6.	(0) OTHER				0		
TOTAL SALARIES AND WAGES (A + B)					114,000		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					21,795		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					135,795		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)					7,500		
2. FOREIGN					7,500		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____	0					
2.	TRAVEL _____	0					
3.	SUBSISTENCE _____	0					
4.	OTHER _____	0					
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS					0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					48,735		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					6,000		
3. CONSULTANT SERVICES					3,000		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					39,000		
TOTAL OTHER DIRECT COSTS					96,735		
H. TOTAL DIRECT COSTS (A THROUGH G)					247,530		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)					96,966		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					344,496		
K. SMALL BUSINESS FEE					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					344,496		
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME Sally Egloff				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet	Initials - ORG			

C *ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

NSF allows up to 2 summer months of effort.

For the Personnel section, indicate the effort as the number of months, and whether it is academic, calendar or summer depending upon the faculty member's appointment. Only faculty/staff with a 12 month appointment should use calendar months.

**XXXXX, Ph.D.
Budget Justification**

Personnel

Name of Principal Investigator, (X month, academic)

The PI is requesting salary support to spend X month's effort for the duration of the project. The salary support in this proposal will allow the investigator time to supervise the overall project and efficiently carry out the proposal. The scope of work includes activities such as XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Post-doctoral Research Fellow, to be named,

A full-time post-doctoral research fellow (12.0 calendar months) is being requested for the duration of the project. The post-doctoral fellow will have the primary responsibility of monitoring XXXXXXXX. The research fellow, along with the PI, will perform XXXXXXXX. The research fellow will also assist the PI on XXXX, as stated in the proposal.

Graduate Research Assistants, to be named,

Two full-time (20 hr wk, 12.0 calendar months) graduate research assistants are being requested for the entire project. These research assistants will have the primary responsibility for assisting the PI and post-doctoral fellow with XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX.

Equipment

Only list equipment that is greater than \$5000. No indirect costs are charged on Equipment. Computers and software should be listed under Supplies. Attach quotes for items with a unit cost of \$5000 or greater.

Travel

Year 1: \$XXXX; Year 2:\$XXXX

Domestic Travel: Travel to professional meetings – Funds are requested for travel to by the Principal Investigator or students to one professional meeting per year to present findings from the study. Be specific if possible. (Give a cost breakdown)

Foreign Travel: Travel to professional meeting - Give a cost breakdown and information about the name of the conference/meeting and who is attending.

Supplies

The following supplies will be purchased for use in the XXXX procedures described in the proposal and will be broken down into XXXX supplies.

Supply #1 ____ (Yr 1 -\$XX; Yr 2- \$XX).

Explain why needed.

Supply #2: (Yr 1 -\$XX; Yr 2- \$XX)

Explain why needed

Other Expenses

Year 1: \$XXXXXX; Year 2: \$XXXXXX

Publication costs – Funds are requested to cover page costs for publication of study findings in professional journals (Average 2 publications per year of the proposal). (\$XXX, Years 1-2)

Consultants- Different from a subaward agreement. This is typically used when someone is supplying a service to many customers. May be an individual or a business.

Subaward/Consortium Agreements - Include information such as the name of the subawardee, short statement of the Scope of Work and cost. Note: Indirect costs are only charged on the first \$25,000 for each subawardee per USC's indirect cost rate agreement.

Rent- Explain. Indirect costs are not charged on rental of office space that is off-campus.

Graduate Assistant Tuition-Funds are requested to cover a full year's tuition for two graduate assistants. (\$XXXX2, years 1-2). No indirect costs are charged on tuition.

Indirect Cost Rate

USC has a federally negotiated indirect cost rate agreement with DHHS. On campus (indicate research, service or instruction) projects carry a XXX% (46.5% for research, 35% for service/training and 49.5% instruction) rate. Off-campus rate of 26% may be used only when more than 50% of the project will occur off of the main USC campus.

Note: This template can be used for any sponsor unless the sponsor requires other specific forms or formatting.