**Budget Justification**

**SENIOR/KEY PERSONNEL:**

Name Role Budgeted Person Months

XXXXXXXXX Principal Investigator 0.15 summer months

**OTHER PERSONNEL:**

**Research Assistant(s) (RA):** One RA will devote 12 months to this project in Yr 1 and 6 months in Yr 2. The RA will [*assist the PI with research on this project.*] 100% of the RA stipend is charged to the research project. The RA stipend is not subject to Employee Benefits. As of \_\_\_\_\_\_\_, the RA stipend is $\_\_\_\_\_/mo for a PhD student.

**Undergraduate Student:** One undergraduate student is budgeted for 20 hours. The student will be responsible for*\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*.

**FRINGE BENEFITS:**

Current fringe benefit rates in the summer for faculty are 25.07%. For students, fringe varies depending on whether the student is enrolled in the summer (FICA is included if students are not enrolled, if students are enrolled, summer fringe is .37%).

**OTHER DIRECT COSTS:**

**Domestic Travel**: Funds are requested for the [PI, Co-I, or RA] to attend one domestic conference per year of this project (for example, to the [*Name of annual conference*]) to present research results. The PI intends to take approximately [X] domestic trips per year and support students for X trips per year.

**International Travel**: Funds are requested for the [PI, Co-I, or RA] to travel to collaborate with colleagues. The PI intends to take approximately [X] international trips per year and support students for X trips per year. Travel is anticipated to the following international destinations, but may be subject to change: \_\_\_\_\_\_\_\_\_\_\_.

**Materials and Supplies:** are budgeted at $\_\_\_\_\_\_yr, The money will be spent on \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_. [